

LEA Name: Antietam SD

Class: 3

AUN Number: 114060503

County:

Berks

PDE-2028 - FINAL GENERAL FUND BUDGET
Fiscal Year 07/01/2014 - 06/30/2015

General Fund Budget Approval

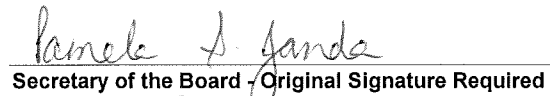
Date of Adoption of the General Fund Budget: 6/23/2014



President of the Board - Original Signature Required

6-23-2014

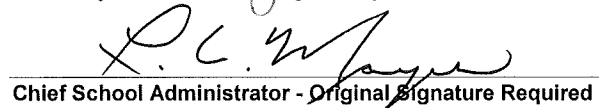
Date



Secretary of the Board - Original Signature Required

6-23-14

Date



Chief School Administrator - Original Signature Required

6-23-14

Date

Tracy L Detwiler

Contact Person

(610) 779-2606

Telephone Extension

tdetwiler@antietamsd.org

E-mail Address

Return to: Pennsylvania Department of Education
Bureau of Budget and Fiscal Management
Division of Subsidy Data and Administration
333 Market Street
Harrisburg, PA 17126-0333

CERTIFICATION OF ESTIMATED ENDING FUND BALANCE FROM 2014-2015 GENERAL FUND BUDGET

24 PS 6-688

(10/2010)

SCHOOL DISTRICT NAME	COUNTY NAME	AUN
Antietam SD	Berks	114060503

No school district shall approve an increase in real property taxes unless it has adopted a budget that includes an estimated, ending unreserved undesignated fund balance (unassigned) less than or equal to the specified percentage of its total budgeted expenditures:

Total Budgeted Expenditures	Fund Balance % Limit (less than or equal to)
Less Than or Equal to \$11,999,999	12.0%
Between \$12,000,000 and \$12,999,999	11.5%
Between \$13,000,000 and \$13,999,999	11.0%
Between \$14,000,000 and \$14,999,999	10.5%
Between \$15,000,000 and \$15,999,999	10.0%
Between \$16,000,000 and \$16,999,999	9.5%
Between \$17,000,000 and \$17,999,999	9.0%
Between \$18,000,000 and \$18,999,999	8.5%
Greater Than or Equal to \$19,000,000	8.0%

Did you raise property taxes in SY 2014-2015 (compared to 2013-2014)? Yes ☒ No ☐

If yes, see information below, taken from the 2014-2015 General Fund Budget.

Total Budgeted Expenditures	\$16,420,030.00
Ending Unassigned Fund Balance	\$1,289,095.00
Ending Unassigned Fund Balance as a percentage (%) of Total Budgeted Expenditures	7.9%

The Estimated Ending Unassigned Fund Balance
is within the allowable limits.

Yes ☒ No ☐

I hereby certify that the above information is accurate and complete.

SIGNATURE OF SUPERINTENDENT 	DATE 6-26-14
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DUE DATE: AUGUST 15, 2014

RETURN TO: PENNSYLVANIA DEPARTMENT OF EDUCATION
BUREAU OF BUDGET AND FISCAL MANAGEMENT
DIVISION OF SUBSIDY DATA AND ADMINISTRATION
333 MARKET STREET
HARRISBURG, PA 17126-0333

**Certification of Utilization of Referendum Exceptions
For Fiscal Year 2014-2015
Special Session Act 1 of 2006**

School District Name

Antietam SD

County Name

Berks

AUN

1-14-06-050-3

**Data Based on SD Certification to PDE
Following Adoption of Preliminary Budget**

1. Amount of Real Estate Tax Revenue Needed in Excess of Index (From RETR report, Preliminary PDE-2028) \$73,658

Exceptions approved by PA Department of Education 333(j)(5)Approval

Special Education Expenditures \$234,083

Retirement Contributions \$74,363

2b.Total of Approved PDE Exceptions \$308,446

2. Total of Referendum Exceptions \$308,446

**SD Certification to PDE
Following Adoption of Final Budget**

Berks

\$73,637	0.3000			
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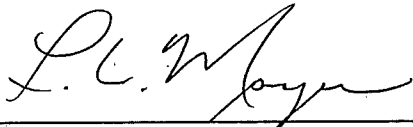
The dollar amount of each exception used and the corresponding millage equivalent

\$73,637	0.3000			

* Tax rates must be rescinded upon fulfillment of order or repayment of bond

I hereby certify that the above information is accurate and complete

Signature of Superintendent



Date

6-26-14

Please Submit To:

Pennsylvania Department of Education
Bureau of Budget and Fiscal Management
Division of Subsidy Data and Administration
333 Market Street
Harrisburg, PA 17126-0333